

Door County Tourism Zone Commission

Room Tax Collection Summary by Municipality - Comparative - 2008 Final

	May-07	May-08	Jun-07	Jun-08	Jul-07	Jul-08	Aug-07	Aug-08	Sep-07	Sep-08
	Adjusted 12/31/07	Adjusted 1/31/09	Adjusted 12/31/07	Adjusted 1/31/09	Adjusted 12/31/07	Adjusted 1/31/09	Adjusted 12/31/07	Adjusted 1/31/09	Adjusted 12/31/07	Adjusted 1/31/09
Baileys Harbor	\$ 7,505	\$ 10,486	\$ 22,222	\$ 25,915	\$ 57,116	\$ 54,647	\$ 50,421	\$ 59,853	\$ 26,682	\$ 26,584
Egg Harbor-Town	\$ 8,965	\$ 11,392	\$ 24,204	\$ 30,629	\$ 53,104	\$ 64,082	\$ 57,438	\$ 62,630	\$ 31,851	\$ 29,063
Egg Harbor - Village	\$ 12,423	\$ 15,162	\$ 35,668	\$ 37,196	\$ 74,327	\$ 75,003	\$ 70,569	\$ 77,768	\$ 39,086	\$ 37,887
Ephraim	\$ 16,935	\$ 17,032	\$ 51,388	\$ 48,039	\$ 95,199	\$ 91,407	\$ 97,743	\$ 97,945	\$ 58,680	\$ 52,533
Gardner	\$ -	\$ 880	\$ -	\$ 2,016	\$ -	\$ 3,739	\$ -	\$ 4,338	\$ -	\$ 1,825
Gibraltar	\$ 21,472	\$ 24,146	\$ 51,292	\$ 53,792	\$ 98,101	\$ 95,629	\$ 95,666	\$ 104,389	\$ 65,660	\$ 62,551
Jacksonport	\$ 1,385	\$ 1,666	\$ 5,674	\$ 7,264	\$ 9,795	\$ 17,056	\$ 14,809	\$ 17,421	\$ 5,447	\$ 5,307
Liberty Grove	\$ 8,308	\$ 8,019	\$ 22,372	\$ 22,948	\$ 51,619	\$ 55,155	\$ 53,527	\$ 56,097	\$ 25,002	\$ 22,493
Nasaupee	\$ 1,588	\$ 1,908	\$ 4,750	\$ 5,994	\$ 6,665	\$ 11,437	\$ 7,485	\$ 11,070	\$ 3,512	\$ 4,107
Sevastopol	\$ 10,571	\$ 11,790	\$ 21,303	\$ 25,559	\$ 46,148	\$ 47,519	\$ 45,445	\$ 47,831	\$ 25,798	\$ 24,094
Sister Bay	\$ 19,418	\$ 18,817	\$ 45,404	\$ 47,225	\$ 100,203	\$ 94,657	\$ 99,683	\$ 100,790	\$ 56,020	\$ 49,831
Washington Island	\$ -	\$ 2,344	\$ -	\$ 7,368	\$ -	\$ 16,839	\$ 12,213	\$ 16,942	\$ 6,072	\$ 5,897
TOTALS	<u>\$ 108,570</u>	<u>\$ 123,642</u>	<u>\$ 284,277</u>	<u>\$ 313,945</u>	<u>\$ 592,277</u>	<u>\$ 627,170</u>	<u>\$ 604,999</u>	<u>\$ 657,074</u>	<u>\$ 343,810</u>	<u>\$ 322,172</u>
30% MUNI	\$ 32,571	\$ 37,093	\$ 85,283	\$ 94,183	\$ 177,683	\$ 188,151	\$ 181,500	\$ 197,122	\$ 103,143	\$ 96,652
4% DCTZC	\$ 4,343	\$ 4,946	\$ 11,371	\$ 12,558	\$ 23,691	\$ 25,087	\$ 24,200	\$ 26,283	\$ 13,752	\$ 12,887
66% DCVB	\$ 71,656	\$ 81,604	\$ 187,623	\$ 207,204	\$ 390,903	\$ 413,932	\$ 399,299	\$ 433,669	\$ 226,915	\$ 212,633
	<u>\$ 108,570</u>	<u>\$ 123,642</u>	<u>\$ 284,277</u>	<u>\$ 313,945</u>	<u>\$ 592,277</u>	<u>\$ 627,170</u>	<u>\$ 604,999</u>	<u>\$ 657,074</u>	<u>\$ 343,810</u>	<u>\$ 322,172</u>
Available	85,561	94,312	101,333	108,523	103,755	114,063	109,111	113,362	106,043	109,299
Filled	20,311	23,761	45,400	46,564	70,072	78,638	73,548	79,798	49,642	45,249
%	23.74%	25.19%	44.80%	42.91%	67.54%	68.94%	67.41%	70.39%	46.81%	41.40%
Average	\$ 98	\$ 96	\$ 112	\$ 124	\$ 150	\$ 146	\$ 147	\$ 150	\$ 124	\$ 131
Gross Revenues	\$ 1,999,926	\$ 2,279,149	\$ 5,094,635	\$ 5,752,736	\$ 10,480,701	\$ 11,461,497	\$ 10,814,790	\$ 11,982,537	\$ 6,132,988	\$ 5,905,335
Adjustments for comparative purposes										
Remove Washington Island		(2,344)		(7,368)		(16,839)				
Remove Gardner		(880)		(2,016)		(3,739)		(4,338)		(1,825)
Add late collections										
Total	\$ 108,570	\$ 120,418	\$ 284,277	\$ 304,561	\$ 592,277	\$ 606,592	\$ 604,999	\$ 652,736	\$ 343,810	\$ 320,347
Increase(Decrease)		10.9%		7.1%		2.4%		7.9%		-6.8%

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	Oct-07 Adjusted 12/31/07	Oct-08 Adjusted 1/31/09	Nov-07 Adjusted 12/31/07	Nov-08 Adjusted 1/31/09	Dec-07 Adjusted 12/31/07	Dec-08 1/31/09	2007 May-Dec	2008 May-Dec	Variance
Baileys Harbor	\$ 25,440	\$ 26,475	\$ 3,111	\$ 3,002	\$ 2,161	\$ 1,807	\$ 194,657	\$ 208,769	\$ 14,111
Egg Harbor-Town	\$ 29,847	\$ 32,754	\$ 4,530	\$ 4,204	\$ 3,126	\$ 2,475	\$ 213,065	\$ 237,229	\$ 24,164
Egg Harbor - Village	\$ 39,053	\$ 40,769	\$ 5,011	\$ 5,664	\$ 3,130	\$ 2,642	\$ 279,267	\$ 292,091	\$ 12,824
Ephraim	\$ 59,211	\$ 54,680	\$ 5,335	\$ 6,674	\$ 2,935	\$ 2,843	\$ 387,426	\$ 371,153	\$ (16,273)
Gardner	\$ -	\$ 361		\$ 31		\$ -	\$ -	\$ 13,189	\$ 13,189
Gibraltar	\$ 59,832	\$ 63,247	\$ 10,979	\$ 10,791	\$ 7,940	\$ 7,773	\$ 410,942	\$ 422,318	\$ 11,376
Jacksonport	\$ 3,486	\$ 3,738	\$ 315	\$ 404	\$ 309	\$ 463	\$ 41,220	\$ 53,319	\$ 12,099
Liberty Grove	\$ 25,993	\$ 27,252	\$ 2,852	\$ 2,751	\$ 1,965	\$ 1,530	\$ 191,638	\$ 196,245	\$ 4,607
Nasewaupee	\$ 1,884	\$ 3,818	\$ 130	\$ 466	\$ 4	\$ 37	\$ 26,018	\$ 38,837	\$ 12,819
Sevastopol	\$ 22,680	\$ 22,597	\$ 6,544	\$ 6,520	\$ 4,021	\$ 2,760	\$ 182,510	\$ 188,670	\$ 6,160
Sister Bay	\$ 61,300	\$ 57,671	\$ 6,771	\$ 9,258	\$ 3,932	\$ 5,036	\$ 392,731	\$ 383,285	\$ (9,446)
Washington Island	\$ 3,977	\$ 4,748	\$ 578	\$ 603	\$ 660	\$ 80	\$ 23,500	\$ 54,821	\$ 31,321
TOTALS	\$ 332,703	\$ 338,110	\$ 46,156	\$ 50,367	\$ 30,183	\$ 27,447	\$ 2,342,975	\$ 2,459,926	\$ 116,951
30% MUNI	\$ 99,811	\$ 101,433	\$ 13,847	\$ 15,110	\$ 9,055	\$ 8,234			
4% DCTZC	\$ 13,308	\$ 13,524	\$ 1,846	\$ 2,015	\$ 1,207	\$ 1,098			
66% DCVB	\$ 219,584	\$ 223,152	\$ 30,463	\$ 33,242	\$ 19,921	\$ 18,115			
	\$ 332,703	\$ 338,110	\$ 46,156	\$ 50,367	\$ 30,183	\$ 27,447			
Available	97,106	105,335	50,075	59044	47,848	54927			
Filled	48,604	47,560	9,026	8671	6,178	5673			
%	50.05%	45.15%	18.02%	14.69%	12.91%	10.33%			
Average	\$ 123	\$ 130	\$ 95	\$ 108	\$ 89	\$ 89			
Gross Revenues	\$ 5,965,471	\$ 6,205,000	\$ 854,894	\$ 932,562	\$ 547,723	\$ 502,409			
Adjustments for comparative purposes									
Remove Washington Island									
Remove Gardner		(361)		(31)		0			
Add late collections									
Total	\$ 332,703	\$ 337,749	\$ 46,156	\$ 50,336	\$ 30,183	\$ 27,447			
Increase(Decrease)		1.5%		9.1%		-9.1%			
			YEAR TO DATE MAY-DEC		\$2,342,975	\$ 2,420,185			
			INCREASE(DECREASE)			\$ 77,210			
			PERCENTAGE CHANGE			3.3%			