

**Door County Tourism Zone Commission  
FINAL 2/9/10**

**Room Tax Collection Summary by Municipality - Comparative**

	<b>Jan-08</b> Adj 1/31/09	<b>Jan-09</b> Adj 1/31/10	<b>Feb-08</b> Adj 1/31/09	<b>Feb-09</b> Adj 1/31/10	<b>Mar-08</b> Adj 1/31/09	<b>Mar-09</b> Adj 1/31/10	<b>Apr-08</b> Adj 1/31/09	<b>Apr-09</b> Adj 1/31/10	<b>May-08</b> Adj 1/31/09	<b>May-09</b> Adj 1/31/10	<b>Jun-08</b> Adj 1/31/09	<b>Jun-09</b> Adj 1/31/10	<b>Jul-08</b> Adj 1/31/09	<b>Jul-09</b> Adj 1/31/10
Baileys Harbor	\$ 1,697	\$ 1,577	\$ 1,953	\$ 2,216	\$ 2,014	\$ 1,655	\$ 1,829	\$ 2,057	\$ 10,486	\$ 12,565	\$ 25,915	\$ 23,529	\$ 54,647	\$ 56,044
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39	\$ 277	\$ 599	\$ 277	\$ 599	\$ 599
Egg Harbor-Town	\$ 1,682	\$ 1,995	\$ 2,948	\$ 2,302	\$ 2,122	\$ 2,100	\$ 2,388	\$ 2,378	\$ 11,392	\$ 11,799	\$ 30,629	\$ 26,344	\$ 64,082	\$ 63,480
Egg Harbor - Village	\$ 4,488	\$ 3,744	\$ 3,899	\$ 3,469	\$ 3,883	\$ 3,213	\$ 3,138	\$ 3,166	\$ 15,162	\$ 14,082	\$ 37,196	\$ 32,742	\$ 75,003	\$ 71,103
Ephraim	\$ 3,643	\$ 3,411	\$ 4,274	\$ 4,029	\$ 3,570	\$ 2,625	\$ 2,569	\$ 3,347	\$ 17,032	\$ 17,814	\$ 48,039	\$ 43,389	\$ 91,407	\$ 94,402
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ -	\$ 324	\$ -	\$ 733	\$ -	\$ 386	\$ -	\$ 205	\$ 880	\$ 1,933	\$ 2,016	\$ 2,476	\$ 3,739	\$ 4,685
Gibraltar	\$ 9,168	\$ 8,698	\$ 9,424	\$ 8,613	\$ 7,507	\$ 6,006	\$ 6,003	\$ 7,290	\$ 24,146	\$ 26,409	\$ 53,792	\$ 53,250	\$ 95,629	\$ 97,970
Jacksonport	\$ 478	\$ 279	\$ 267	\$ 300	\$ 145	\$ 221	\$ 280	\$ 238	\$ 1,666	\$ 1,841	\$ 7,264	\$ 6,511	\$ 17,056	\$ 18,259
Liberty Grove	\$ 1,233	\$ 1,276	\$ 1,194	\$ 918	\$ 727	\$ 728	\$ 1,040	\$ 1,024	\$ 8,019	\$ 7,213	\$ 22,948	\$ 21,993	\$ 55,155	\$ 56,751
Nasewaupee	\$ 221	\$ 974	\$ 438	\$ 1,282	\$ 469	\$ 809	\$ 280	\$ 928	\$ 1,908	\$ 4,203	\$ 5,994	\$ 6,499	\$ 11,437	\$ 15,571
Sevastopol	\$ 4,661	\$ 3,303	\$ 4,329	\$ 3,791	\$ 5,606	\$ 3,683	\$ 4,280	\$ 4,294	\$ 11,790	\$ 10,623	\$ 25,559	\$ 24,408	\$ 47,519	\$ 46,702
Sister Bay	\$ 6,099	\$ 5,753	\$ 6,565	\$ 7,148	\$ 6,777	\$ 4,856	\$ 4,877	\$ 4,915	\$ 18,817	\$ 17,612	\$ 47,225	\$ 40,539	\$ 94,657	\$ 85,233
Sturgeon Bay-City	\$ -	\$ 12,927	\$ -	\$ 14,658	\$ -	\$ 13,636	\$ -	\$ 15,778	\$ -	\$ 33,971	\$ -	\$ 46,744	\$ -	\$ 80,210
Sturgeon Bay-Town	\$ -	\$ 109	\$ -	\$ 106	\$ -	\$ 53	\$ -	\$ 89	\$ -	\$ 290	\$ -	\$ 1,586	\$ -	\$ 4,283
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139
Washington Island	\$ 202	\$ 320	\$ 521	\$ 297	\$ 370	\$ 271	\$ 504	\$ 360	\$ 2,344	\$ 1,955	\$ 7,368	\$ 7,421	\$ 16,839	\$ 17,869
<b>TOTALS</b>	<b>\$ 33,572</b>	<b>\$ 44,690</b>	<b>\$ 35,811</b>	<b>\$ 49,862</b>	<b>\$ 33,190</b>	<b>\$ 40,242</b>	<b>\$ 27,187</b>	<b>\$ 46,071</b>	<b>\$ 123,642</b>	<b>\$ 162,348</b>	<b>\$ 313,945</b>	<b>\$ 337,708</b>	<b>\$ 627,170</b>	<b>\$ 713,300</b>
30% MUNI	\$ 10,072	\$ 13,407	\$ 10,743	\$ 14,959	\$ 9,957	\$ 12,073	\$ 8,156	\$ 13,821	\$ 37,093	\$ 48,704	\$ 94,183	\$ 101,312	\$ 188,151	\$ 213,990
4% DCTZC	\$ 1,343	\$ 1,788	\$ 1,432	\$ 1,994	\$ 1,328	\$ 1,610	\$ 1,087	\$ 1,843	\$ 4,946	\$ 6,494	\$ 12,558	\$ 13,508	\$ 25,087	\$ 28,532
66% DCVB	\$ 22,158	\$ 29,495	\$ 23,635	\$ 32,909	\$ 21,905	\$ 26,560	\$ 17,944	\$ 30,407	\$ 81,604	\$ 107,150	\$ 207,204	\$ 222,887	\$ 413,932	\$ 470,778
	<b>\$ 33,572</b>	<b>\$ 44,690</b>	<b>\$ 35,811</b>	<b>\$ 49,862</b>	<b>\$ 33,190</b>	<b>\$ 40,242</b>	<b>\$ 27,187</b>	<b>\$ 46,071</b>	<b>\$ 123,642</b>	<b>\$ 162,348</b>	<b>\$ 313,945</b>	<b>\$ 337,708</b>	<b>\$ 627,170</b>	<b>\$ 713,300</b>
Available	56532	74951	54130	65765	53996	71366	59121	77755	94,312	115366	109,599	129503	115,045	135927
Filled	4915	8619	7132	10449	6369	8733	6091	11217	23,761	30827	46,416	52850	78,772	90828
%	8.69%	11.50%	13.18%	15.89%	11.80%	12.24%	10.30%	14.43%	25.19%	26.72%	42.35%	40.81%	68.47%	66.82%
Average	\$ 126	\$ 97	\$ 82	\$ 89	\$ 96	\$ 89	\$ 83	\$ 78	\$ 96	\$ 98	\$ 125	\$ 118	\$ 147	\$ 144
Total Revenues	\$ 611,308	\$ 838,503	\$ 654,336	\$ 924,883	\$ 605,084	\$ 773,229	\$ 502,909	\$ 870,305	\$ 2,279,149	\$ 3,014,612	\$ 5,752,736	\$ 6,217,991	\$ 11,461,497	\$ 13,087,413
<b>Adjustments for comparative purposes</b>														
Remove new munis		<b>(13,360)</b>		<b>(15,498)</b>		<b>(14,075)</b>		<b>(16,073)</b>		<b>(34,300)</b>		<b>(48,607)</b>		<b>(85,231)</b>
Total	\$ 33,572	\$ 31,330	\$ 35,811	\$ 34,364	\$ 33,190	\$ 26,167	\$ 27,187	\$ 29,998	\$ 123,642	\$ 128,049	\$ 313,945	\$ 289,101	\$ 627,170	\$ 628,069
Increase(Decrease)		-6.7%		-4.0%		-21.2%		10.3%		3.6%		-7.9%		0.1%
<b>Updated 1/31/10</b>														

**Door County Tourism Zone Commission  
FINAL 2/9/10**

	<b>Aug-08</b> Adj 1/31/09	<b>Aug-09</b> Adj 1/31/10	<b>Sep-08</b> Adj 1/31/09	<b>Sep-09</b> Adj 1/31/10	<b>Oct-08</b> Adj 1/31/09	<b>Oct-09</b> Adj 1/31/10	<b>Nov-08</b> Adj 1/31/09	<b>Nov-09</b> Adj 1/31/10	<b>Dec-08</b> 1/31/09	<b>Dec-09</b> 01-31-10	<b>2008</b>	<b>2009</b>	<b>Variance</b>
Baileys Harbor	\$ 59,853	\$ 58,878	\$ 26,584	\$ 31,189	\$ 26,475	\$ 28,132	\$ 3,002	\$ 3,417	\$ 1,807	\$ 1,915	\$ 216,262	\$ 223,173	\$ 6,912
Brussels		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -
Clay Banks		\$ 670		\$ 219		\$ 45		\$ -		\$ -	\$ -	\$ 1,848	\$ 1,848
Egg Harbor-Town	\$ 62,630	\$ 57,889	\$ 29,063	\$ 31,748	\$ 32,754	\$ 30,965	\$ 4,204	\$ 3,417	\$ 2,475	\$ 2,584	\$ 246,369	\$ 237,001	\$ (9,368)
Egg Harbor - Village	\$ 77,768	\$ 69,639	\$ 37,887	\$ 41,046	\$ 40,769	\$ 38,584	\$ 5,664	\$ 5,747	\$ 2,642	\$ 2,021	\$ 307,499	\$ 288,557	\$ (18,942)
Ephraim	\$ 97,945	\$ 99,778	\$ 52,533	\$ 57,760	\$ 54,680	\$ 55,248	\$ 6,674	\$ 6,318	\$ 2,843	\$ 2,376	\$ 385,209	\$ 390,498	\$ 5,289
Forestville-Town		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -
Forestville-Village		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -
Gardner	\$ 4,338	\$ 4,320	\$ 1,825	\$ 2,410	\$ 361	\$ 2,192	\$ 31	\$ 546	\$ -	\$ 424	\$ 13,189	\$ 20,634	\$ 7,445
Gibraltar	\$ 104,389	\$ 107,753	\$ 62,551	\$ 64,911	\$ 63,247	\$ 62,100	\$ 10,791	\$ 10,408	\$ 7,773	\$ 6,917	\$ 454,420	\$ 460,324	\$ 5,904
Jacksonport	\$ 17,421	\$ 17,310	\$ 5,307	\$ 6,171	\$ 3,738	\$ 4,562	\$ 404	\$ 465	\$ 463	\$ 589	\$ 54,489	\$ 56,745	\$ 2,257
Liberty Grove	\$ 56,097	\$ 57,311	\$ 22,493	\$ 25,625	\$ 27,252	\$ 27,822	\$ 2,751	\$ 2,479	\$ 1,530	\$ 1,763	\$ 200,439	\$ 204,903	\$ 4,464
Nasewaupee	\$ 11,070	\$ 14,936	\$ 4,107	\$ 4,940	\$ 3,818	\$ 3,413	\$ 466	\$ 180	\$ 37	\$ 198	\$ 40,245	\$ 53,933	\$ 13,688
Sevastopol	\$ 47,831	\$ 50,783	\$ 24,094	\$ 22,368	\$ 22,597	\$ 21,017	\$ 6,520	\$ 6,424	\$ 2,760	\$ 3,436	\$ 207,545	\$ 200,832	\$ (6,713)
Sister Bay	\$ 100,790	\$ 99,187	\$ 49,831	\$ 51,548	\$ 57,671	\$ 54,452	\$ 9,258	\$ 8,800	\$ 5,036	\$ 4,029	\$ 407,603	\$ 384,072	\$ (23,531)
Sturgeon Bay-City		\$ 76,511		\$ 53,999		\$ 56,500		\$ 15,474		\$ 11,356	\$ -	\$ 431,765	\$ 431,765
Sturgeon Bay-Town		\$ 4,296		\$ 1,513		\$ 823		\$ 211		\$ 63	\$ -	\$ 13,423	\$ 13,423
Union		\$ 206		\$ 28		\$ 32		\$ -		\$ -	\$ -	\$ 404	\$ 404
Washington Island	\$ 16,942	\$ 16,597	\$ 5,897	\$ 7,256	\$ 4,748	\$ 4,394	\$ 603	\$ 544	\$ 80	\$ 330	\$ 56,418	\$ 57,614	\$ 1,196
<b>TOTALS</b>	<b>\$ 657,074</b>	<b>\$ 736,064</b>	<b>\$ 322,172</b>	<b>\$ 402,731</b>	<b>\$ 338,110</b>	<b>\$ 390,281</b>	<b>\$ 50,367</b>	<b>\$ 64,430</b>	<b>\$ 27,447</b>	<b>\$ 38,001</b>	<b>\$ 2,589,686</b>	<b>\$ 3,025,727</b>	<b>\$ 436,042</b>
30% MUNI	\$ 197,122	\$ 220,819	\$ 96,652	\$ 120,819	\$ 101,433	\$ 117,084	\$ 15,110	\$ 19,329	\$ 8,234	\$ 11,400			
4% DCTZC	\$ 26,283	\$ 29,443	\$ 12,887	\$ 16,109	\$ 13,524	\$ 15,611	\$ 2,015	\$ 2,577	\$ 1,098	\$ 1,520			
66% DCVB	\$ 433,669	\$ 485,802	\$ 212,633	\$ 265,802	\$ 223,152	\$ 257,585	\$ 33,242	\$ 42,524	\$ 18,115	\$ 25,081			
	<b>\$ 657,074</b>	<b>\$ 736,064</b>	<b>\$ 322,172</b>	<b>\$ 402,731</b>	<b>\$ 338,110</b>	<b>\$ 390,281</b>	<b>\$ 50,367</b>	<b>\$ 64,430</b>	<b>\$ 27,447</b>	<b>\$ 38,001</b>			
Available	114,473	136,067	110,415	129,070	107,992	126,799	60,925	75,431	56313	71440			
Filled	79,944	89,277	45,117	60,349	47,829	58,110	8,464	11,671	5480	9181			
%	69.84%	65.61%	40.86%	46.76%	44.29%	45.83%	13.89%	15.47%	9.73%	12.85%			
Average	\$ 151	\$ 151	\$ 132	\$ 122	\$ 131	\$ 124	\$ 112	\$ 102	\$ 94	\$ 77			
Total Revenues	\$ 11,982,537	\$ 13,497,726	\$ 5,905,335	\$ 7,391,009	\$ 6,205,000	\$ 7,208,847	\$ 932,562	\$ 1,189,138	\$ 502,409	\$ 709,499.69			
<b>Adjustments for com</b>													
Remove new munis		<b>(81,683)</b>		<b>(55,759)</b>		<b>(57,400)</b>		<b>(15,885)</b>		<b>(11,419)</b>		<b>(449,088)</b>	
Total	\$ 657,074	\$ 654,381	\$ 322,172	\$ 346,972	\$ 338,110	\$ 332,881	\$ 50,367	\$ 48,745	\$ 27,447	\$ 26,582	\$ 2,589,686	\$ 2,576,639	
Increase(Decrease)		-0.4%		7.7%		-1.5%		-3.2%		-3.2%		-0.5%	
<b>Updated 1/31/10</b>													